

Grants Committee Income and Expenditure Budget 2022/23

Expenditure	Revised Budget 2021/22 £000	Developments £000	Inflation £000	Original Budget 2022/23 £000
Payments in respect of Grants				
London Councils Grants Programme	6,173	0	0	6,173
Membership Fees to London Funders (for all boroughs)	60	0	0	60
Youth Homelessness Hub	300	-300	0	0
No recourse to public funds programme	327	-327	0	0
Sub-Total	6,860	-627	0	6,233
Operating (Non-Grants) Expenditure				
Contractual Commitments				
Maintenance of GIFTS Grants IT system	10	0	0	10
	10	0	0	10
Salary Commitments				
Officers	218	5	19	242
Members	19	0	0	19
Maternity provision	10	0	0	10
	247	5	19	271
Discretionary Expenditure				
Staff training/recruitment advertising	7	0	0	7
Staff travel	2	0	0	2
	9	0	0	9
Total Operating Expenditure	266	5	19	290
Central Recharges	169	0	-24	145
Total Expenditure	7,295	-622	-5	6,668
Income				
Core borough subscriptions				
Contribution to grant payments	6,173	0	0	6,173
Contribution to non-grants expenditure	495	0	0	495
	6,668	0	0	6,668
Transfer from Reserves	0	0	0	0
Central Recharges	0	0	0	0
Total Income	6,668	0	0	6,668
Net Expenditure	-627	622	5	0

Borough Subscriptions 2022/23

ONS Mid-2019 Estimate of Population ('000)	%	2021/22 Base Borough Contribution (£)		ONS Mid-2020 Estimate of Population ('000)	%	2022/23 Base Borough Contribution (£)	Base Difference from 2021/22 (£)
Inner London							
270.03	3.01%	200,915	Camden	279.52	3.10%	207,038	6,123
9.72	0.11%	7,233	City of London	10.94	0.12%	8,102	869
287.94	3.21%	214,243	Greenwich	289.03	3.21%	214,088	-155
281.12	3.14%	209,167	Hackney	280.94	3.12%	208,093	-1,074
185.14	2.07%	137,755	Hammersmith and Fulham	183.54	2.04%	135,951	-1,804
242.47	2.71%	180,407	Islington	248.12	2.76%	183,779	3,372
156.13	1.74%	116,168	Kensington and Chelsea	156.86	1.74%	116,189	22
326.03	3.64%	242,585	Lambeth	321.81	3.57%	238,367	-4,218
305.84	3.41%	227,561	Lewisham	305.31	3.39%	226,143	-1,419
318.83	3.56%	237,225	Southwark	320.02	3.55%	237,037	-188
324.75	3.62%	241,626	Tower Hamlets	331.97	3.69%	245,890	4,264
329.68	3.68%	245,296	Wandsworth	329.74	3.66%	244,235	-1,061
261.32	2.92%	194,432	Westminster	269.85	3.00%	199,877	5,444
3,299.00	36.81%	2,454,612		3,327.64	36.96%	2,464,789	10,176
Outer London							
212.91	2.38%	158,412	Barking and Dagenham	214.11	2.38%	158,589	177
395.87	4.42%	294,546	Barnet	399.01	4.43%	295,545	999
248.29	2.77%	184,738	Bexley	249.30	2.77%	184,658	-80
329.77	3.68%	245,366	Brent	327.75	3.64%	242,767	-2,599
332.34	3.71%	247,274	Bromley	332.75	3.70%	246,470	-804
386.71	4.32%	287,731	Croydon	388.56	4.32%	287,809	78
341.81	3.81%	254,320	Ealing	340.34	3.78%	252,091	-2,229
333.79	3.72%	248,359	Enfield	333.59	3.71%	247,088	-1,271
268.65	3.00%	199,886	Haringey	266.36	2.96%	197,291	-2,595
251.16	2.80%	186,875	Harrow	252.34	2.80%	186,907	32
259.55	2.90%	193,119	Havering	260.65	2.90%	193,064	-55
306.87	3.42%	228,326	Hillingdon	309.01	3.43%	228,887	561
271.52	3.03%	202,026	Hounslow	271.77	3.02%	201,298	-728
177.51	1.98%	132,074	Kingston upon Thames	179.14	1.99%	132,691	617
206.55	2.30%	153,682	Merton	206.45	2.29%	152,920	-762
353.13	3.94%	262,749	Newham	355.27	3.95%	263,146	397
305.22	3.41%	227,100	Redbridge	305.66	3.40%	226,401	-699
198.02	2.21%	147,336	Richmond upon Thames	198.14	2.20%	146,763	-572
206.35	2.30%	153,534	Sutton	207.71	2.31%	153,849	315
276.98	3.09%	206,089	Waltham Forest	276.94	3.08%	205,130	-959
5,662.99	63.19%	4,213,540		5,674.85	63.04%	4,203,363	-10,176
8,961.99	100.00%	6,668,152	Totals	9,002.49	100.00%	6,668,152	0